



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

**Appendix E - Overview of changes to all prescribed indicators**

INDICATORS WITH CHANGES ..... 2  
NEW INDICATORS..... 3



## INDICATORS WITH CHANGES

The following table sets out the indicators that have been changed between the 2020 and 2021 MFMA Circular No. 88 Addendum update.

Indicators	Comments
EE3.1 System Average Interruption Duration Index (SAIDI)	Indicator definition and formula adjusted based on consultations with Sub-National Doing Business electricity team.
EE3.3 System Average Interruption Frequency Index (SAIFI)	Indicator definition and formula adjusted based on consultations with Sub-National Doing Business electricity team.
EE3.2 Customer Average Interruption Duration Index (CAIDI)	Indicator moved to Tier 3 readiness on account of practical customer network link considerations.
EE3.4 Customer Average Interruption Frequency Index (CAIFI)	Indicator moved to Tier 3 readiness on account of practical customer network link considerations.
ENV3.2 Percentage of scheduled waste collection service users reporting non-collection	Definition, formula and data elements were revised to clarify reported non-collection is based on 52 weekly collection cycles over the annual reporting period.
GG4.11 Number of agenda items deferred to the next council meeting	Indicator moved from an Output (GG4.11) to a Compliance indicator [C92 (GG)].
GG1.21 Staff vacancy rate	Clarified in the indicator definition, formula and data element 1.21(1) that the indicator measures the vacancy rate of posts on the official organisational structure.
GG2.2 Attendance rate of municipal council meetings by participating leaders (recognised traditional and/or Khoi-San leaders)	Revised indicator title, definition and data element details based on Task Team inputs.
HS1.32 Number of informal settlements upgraded to Phase 2	<b>Definition</b> and <b>data element</b> were revised to exclude the reference to enrolment with the National Home Builders Registration Council as a milestone to Phase 2 upgrading.
TR5.31 Percentage of scheduled municipal bus service stops that are universally accessible	Revisions to the indicator definition, formula and data elements following Task Team consultations.
TR6.12 Percentage of surfaced municipal road lanes which has been resurfaced and resealed	Minor definitional clarifications including accommodation of measurement in “square meters of pavement” as an alternative to KMs of road lanes where systems measure similar, albeit different, units.
TR6.13 KMs of new municipal road network	Revised title and definitional change that alters the indicator to measure municipal network length. Refer to the updated TID.
C8(GG) and C9(GG)	Clarification added to the Notes.

In addition to the above, all indicators that measure a percentage had the “x 100” convention removed from their formulas as this was redundant to document formatting for cells designated “%” and therefore not necessary. All corrections noted in the Errata and Corrections note to the 2<sup>nd</sup> Addendum have also been actioned in this update.



## NEW INDICATORS

The following table captures the additional indicators introduced as part of this addendum update.

<b>Indicators (Outcome output)</b>	<b>Comments</b>
EE3.5 Average System Interruption Duration Index (ASIDI)	Indicator added following discussions and proposal from the Sub-National Doing Business electricity team.
EE3.6 Average System Interruption Frequency Index (ASIFI)	Indicator added following discussions and proposal from the Sub-National Doing Business electricity team.
C93 (FM) Number of awards made in terms of SCM Reg 32	Compliance indicator proposed for Financial Management.
C94 (FM) Number of requests approved for deviation from approved procurement plan	Compliance indicator proposed for Financial Management.
C95 (FM) Number of residential properties in the billing system	Compliance indicator proposed for Financial Management.
C96 (FM) Number of non-residential properties in the billing system	Compliance indicator proposed for Financial Management.
C97 (FM) Number of properties in the valuation roll	Compliance indicator proposed for Financial Management.

In addition, there are 44 'new' Financial Management indicators included as part of the 2021 MFMA Circular No. 88 Addendum update. Refer to Appendices A and B for the full details on these indicators.